



Chairman's Report

1. I'm now approaching the end of my second year as chairman of Hampshire Squash and Racketball Association. Once again, the fantastic core committee have worked their magic to provide all of us with the foundation for county squash and racketball in Hampshire. Prior to the coronavirus pandemic all our normal squash playing activities had proceeded well: seniors, juniors, racketball, the various competitions including the county closed and PSA county open. Unfortunately, the inter county competition was a casualty of the coronavirus lockdown.

Details of the senior and junior leagues and competitions will be covered in the respective reports from the committee members.

Junior Chairman's Report – Andrew Flett

Racketball Report – Dave Moore

League Organiser's Report - George Kousseff

County Closed Championships – Arif Faizi

2. County Development Officer (CDO)
Dan Binns, our County Development Officer, has continued his work encouraging and re-invigorating the growth of squash in county. Dan has established a strong team and clear strategic plan with the vision to “ensure every child in Hampshire has the opportunity to play squash. Dan has a presentation that he'll make showing all the activities and progress made this year.
3. Financing the Development of Squash in Hampshire
Finally, Hampshire have achieved “Enhanced Member” status with England Squash. It has taken a lot of hard work to achieve this and a special mention should be made to George Kousseff who has invested a lot of time into this issue ensuring that the League Management System (LMS) meets England Squash requirements for mandating that ES membership for all county players. Also, I'd like to mention Stuart Porter who has taken the role of Safe-Guarding Officer, and prepared the Hampshire Squash Safe-Guarding Policies, another requirement to achieve enhanced status.

Hampshire Squash now qualify for the **Enhanced ES Rebate**. Our rebate consists of 20% of all the courts fees paid by the clubs, rather than the original 12%, and also a rebate of £3/ES member rather than the original £1/ES member. In the financial statement, you will see that this year Hampshire Squash received £5100 ES rebate,

compared with approx. £1400 for each of the last 2 years. This is a substantial increase of funding for Hampshire Squash and worth all the effort.

At the 2018 AGM it was voted that HSRA would impose a county levy of £2.50 per senior player. England Squash will not manage a levy system for a county until they are Enhanced Members. Now that we have achieved this status, we intend to impose the levy. This levy is added to the ES member fee and appears as a separate line in the ES invoice. It's paid back to HSRA via the rebate system and would generate approximately £3000 per year for the development of squash in Hampshire.

4. Financial Accounting.

Lucy Hammond has continued as our treasurer and has done a great job of keeping all our accounts up to date and in order. Last year's accounts were audited, and this year's accounts are in the process of being audited. A summary of the profit/loss sheet is attached for reference showing the last 3 years of accounts for Hampshire Squash. We made a small loss this year, but were adversely affected by the Summer League Squash cancellation. We've also had more junior squash investment which Andrew will talk about.

5. Positions on the HSRA Committee

Hampshire Squash is always looking for new members to join the committee. This year we pleased to announce the following appointments:

Trevor Leahy – Squash in Schools

Trev puts in an enormous amount of work for the Hampshire Squash, linking to England Squash, the Regional Forum and for squash in schools.

Mark Millard/Dilip Chakrabarti – Racketball

Mark and Dillip have agreed to take over from Dave Moore and Stew Chandler as the Racketball representatives. Mark is no stranger to the HSRA having been the League Organiser for several years. We would also like to say a huge thank you to Dave Moore and Stew Chandler who've helped make racketball a thriving community in Hampshire.

Jonathan Graham – Squash Facilities Development

Jonathan is full of interesting and ambitious ideas and joins the committee with a goal to increase squash facilities in the county. His is a brand new appointment, so watch this space for developments.

6. Coronavirus

It's impossible for any of us to have missed the impact of the coronavirus on squash in the county. Squash has completely stopped for the last few months, the Hampshire Leagues are still unfinished, the Inter County Championships were

cancelled and our own Summer League Squash was unable to take place, which also impacts the income of HSRA.

Thankfully, as the restrictions are being slowly eased, squash is starting to resume. Some clubs have opened their courts, others have not yet opened them. Some squash players have been eager to get back on court whilst others have preferred to wait. Everybody has a different set of circumstances that affects their view of the risks. At HSRA we would like to hear from players and clubs in the county about how they are planning to resume squash activities and whether there appears to be permanent effects from the pandemic and subsequent lockdown.

Paul Roux

Hampshire & Isle of Wight (including Guernsey) Squash and Racquetball Association					
Juniors					
Income and Expenditure - Year ending 31/05/20					
		2019/2020	2018/2019		
Income	Club Leagues	Senior/Vets	£8,028.00	£11,221.05	
		Racketball	£0.00	£300.00	
		Junior	£1,920.00	£1,728.00	
			£9,948.00	£13,249.05	
	Tournaments	County Closed	£420.00		
		Junior CC	£1,480.00	£1,430.00	
			£1,900.00	£1,430.00	
	Other income	England Squash Affiliation Rebate	£5,186.12	£1,403.38	
		Schools	£390.00	£4,590.00	
		Squash Stars	£1,194.04		
		Kit	£900.00		
		County Training	£3,712.50		
		Sponsors & Grants	£2,198.50	£1,450.00	
				£13,581.16	£7,443.38
			£25,429.16	£22,122.43	
	Expenditure	Seniors	County Tournaments	£2,926.08	£3,770.26
					£2,926.08
Juniors		Hants Junior Teams	£2,833.93	£3,305.60	
		Hants Junior Leagues	£2,402.14	£1,149.20	
		Junior Intercounty	£4,179.15	£3,956.22	
		Junior County Closed	£1,832.99	£1,624.00	
			£11,248.21	£10,035.02	
Other expenditure		Schools	£1,861.85	£4,584.81	
		Squash Stars	£2,295.97		
		Printing, postage, stationery and phone	£452.40	£644.34	
		Website	£1,055.05	£253.20	
		Misc	£852.00	£0.00	
		Kit	£1,568.00		
		Committee expenses	£40.50	£158.40	
		Book-keeping	£604.00	£760.00	
		LMS	£840.00	£624.00	
		Development	£301.00		
	R Binns	£3,003.54			
Insurance	£0.00	£0.00			
		£12,874.31	£7,024.75		
		£27,048.60	£20,830.03		
Surplus / (Deficit) for the year		-£1,619.44	£1,292.40		

First Annual General Meeting
of
Hampshire & Isle of Wight Squash Rackets Association

The first meeting of the Association was held at the New Forest Club, Brockenhurst on 13 December 1934

Present: —

Capt. C. Sutton	New Forest Club
N. Sutton	do
E. F. Ridman	Winchester Sports Club

Capt. C. Sutton was elected Chairman of the Association

Draft of Objects, Constitution, Management, Rules etc.

Capt. Sutton placed before the meeting a Draft he had prepared which was approved subject to its final approval by the Executive Committee to be formed.

Election of Officers: —

President. It was decided to invite Sir Leonard Lyle to be the first President of the Association.

Executive Committee

It was decided to form an Executive Committee
of seven consisting of Representatives from the following
Clubs:—

1. R.N. Barracks, Portsmouth Capt. H. Miller R.N.
2. Grangoch's Club Major Trillbanker
3. Winchester Sports Club C. Richardson
4. Staff College, Andover Capt. Powell
5. United Services Club, Portsmouth. Rear-Admiral Chilcote R.N.
6. New Forest Club N. Sutton
7. Royal Air Force Squadron Leader Carr.

Bankers

It was decided to open an account at the Bournemouth
Branch of Lloyds Bank Ltd. *N. Sutton*
Chairman

10 February, 1936